

Cemeteries Trust Fund

Mission. The mission of the Cemeteries Trust is to provide resources for the management and maintenance of Highland Park and Jamesburg cemeteries

Overview. The Cemeteries Trust Fund is a self-sustaining fund supported by the sale of interment and monument permits. Grave openings are handled through the Finance Department, and cemetery management and maintenance is coordinated through the Park and Recreation Department.

Finance and Operations. In addition to revenue from the sale of interment and monument permits, the Cemeteries Trust accumulates significant annual income from interest earnings on the fund's cash balance. The interest earnings typically allow revenues to outpace expenditures on a year-to-year basis, adding to the fund's balance and providing resources for capital improvements at each of the cemeteries, as needed.

Cemetery mowing and other grounds maintenance is contracted with a private vendor through the Park and Recreation Department. Cemeteries are mowed approximately fifteen times each year.



Cemetery management and maintenance is coordinated through the Park and Recreation Department.

Cemeteries Trust Fund Budget Summary					
	1998 Actual	1999 Adopted	1999 Revised	2000 Adopted	2001 Approved
Cemeteries Trust Revenue	54,827	47,260	50,810	52,180	53,320
Personal Services	0	0	0	0	0
Contractual Services	23,095	28,400	28,400	28,400	28,400
Commodities	0	1,000	1,000	1,000	1,000
Capital Outlay	0	0	0	0	0
Other	0	0	0	0	0
Total Cemeteries Trust Expenditures	23,095	29,400	29,400	29,400	29,400
Revenue Over (Under) Expenditures	31,732	17,860	21,410	22,780	23,920
Cemeteries Trust Fund Balance	644,070	622,969	665,480	686,350	708,270
Position Summary					
Total full-time	0	0	0	0	0
Total part-time	0	0	0	0	0
Total FTE	0	0	0	0	0